

UGU DISTRICT MUNICIPALITY

EXTRACT FROM THE DRAFT MINUTES OF THE UGU DISTRICT MUNICIPAL COUNCIL MEETING HELD ON 21 JUNE 2012

6.5 Ugu District Municipality 5 Year IDP 2012/2013 – 2016/2017 (Final Draft)

The Speaker took members through the item.

Following which,

It was unanimously

RESOLVED:

- (a) That the report regarding the Ugu District Municipality 5 Year IDP 2012/2013 – 2016/2017 (Final Draft) be **NOTED**.
- (b) That the Ugu District Municipality 5 Year IDP 2012/2013 – 2016/2017 (Final Draft) be **ADOPTED**.

CERTIFIED A TRUE COPY OF THE ORIGINAL



P P NTEBE

1 GENERAL MANAGER: CORPORATE SERVICES

EXTRACT FROM THE DRAFT MINUTES OF THE UGU DISTRICT MUNICIPAL COUNCIL MEETING HELD ON 26 JANUARY 2012

2009/01/12

Tabling of the Annual Report 2010/2011

Her Worship, the Mayor, Cllr N H Gumede tabled the annual report of Ugu District Municipality together with the annual report of the Municipal Entity, which was Ugu South Coast Tourism. She emphasised that both reports were for the financial year ended 30 June 2011.

She advised Council that she did that as an obligation imposed by the Municipal Finance Management Act, Chapter 12 and more particularly Section 127 (2) of this Act. She pointed out that those reports had been compiled in terms of the prescriptions of the Municipal Systems Act, Chapter 6 and more specifically Section 46 as well as Section 121 of the Municipal Finance Management Act.

She mentioned that the reports put before the Council and later to the communities served as a record to the work done by the Municipality and the municipal entity during the last financial year. She emphasised that the work was achieved under the collective leadership of the Municipal Council:

She reminded Council to recall that the year under review was a challenging year. She highlighted that the Municipality had experienced challenges that tested their ability to roll out core service delivery functions against the backdrop of challenging financial constraints. She said that despite such set-backs, they always committed themselves to doing their work without any room for failure because of the support from the Council and the community they served.

She stated that it was a considered opinion that, as evidenced in Chapter 5 on Service Delivery, they did not under perform. She stressed that they were, however, mindful of the challenges that could still come ahead of them. She indicated that they remained focused on the Municipality's key service delivery and the development performance areas and for them, the work continued. She emphasised that the plans they had developed and were being implemented attested to that point.

She recorded her appreciation to the collective political and administrative leadership of the District ensuring that, once again, they received, together with all the Local Municipalities and the municipal entity, an unqualified audit report.

She congratulated Umdoni Municipality for attaining a Clean Audit Opinion thereby achieving that milestone well ahead of the 2014 target.

She emphasised that indeed, work had already commenced to ensure that they attended to the issues that the Auditor-General had raised in his report and the Management letter. She mentioned that despite that achievement, more serious work laid ahead. She emphasised that the representative from the Auditor-General's office would soon thereafter table the Consolidated Audit Report in a more detailed manner as was the norm of that respected office.

She thanked the Speaker and the Council, all stakeholders, the administration and the community, for the continued support and commitment to service the communities during the year under review.

She highlighted that the tabling of the annual reports was indicative of processes that should take place as follows:

- *The reports must from today be considered by Council through the Municipal Public Accounts Committee (MPAC).*
- *The reports must be made public.*
- *The stakeholders and especially the community of Ugu must make comments and representations on these reports.*

She emphasised that the details of that process should be made public through the local media. She advised that the work of the Municipal Public Accounts Committee (MPAC) should be reported back to the Council by the end of March 2012 for consideration and approval. She mentioned that the report of the said Committee on each annual report as approved by Council should then be made public.

She once more requested the members of Council and all stakeholders as well as the public to consider the two reports and make their inputs accordingly.

Concluding, she emphasised that they would always strive to serve all to the best of their ability.

Commenting, Cllr Snashall sought clarity whether the annual reports would be discussed during the meeting.

In response, the Municipal Manager explained to members that the annual reports were presented to Council as per the procedure. He advised that the Municipal Public Accounts Committee (MPAC) would look at the reports and that the said reports would then be submitted to Council in March 2011 for approval.

Following which,

It was unanimously

RESOLVED:

- (a) That the 2010/2011 Annual Report for the Ugu District Municipality be **NOTED**.
- (b) That the 2010/2011 Annual Report for the Ugu South Coast Tourism Entity be **NOTED**.
- (c) That the Mayor's address regarding the presentation of the 2010/2011 Annual Reports be **NOTED**.
- (d) That the 2010/2011 Annual Reports for the Ugu District Municipality and the Ugu South Coast Tourism Entity be **REFERRED** to the Municipal Public Accounts (MPAC) for deliberations.

CERTIFIED A TRUE COPY OF THE ORIGINAL



P P NTEBE

GENERAL MANAGER: CORPORATE SERVICES